



BOYS & GIRLS CLUBS
OF METRO PHOENIX

2014-2015

ANNUAL REPORT



Dear Friends of Boys & Girls Clubs of Metro Phoenix,

This past year has been a momentous one. More than 30,000 children and teens had a remarkable year thanks to the support of friends like you.

To kick off the summer, we opened our 13th Club on the Balsz Elementary School campus, the Bob & Renee Parsons Branch, which serves almost 300 kids a day. We also provided 290,166 hot, nutritious meals at no cost to our kids, enhanced our Clubs with renovation projects, and added new sport courts for our very active kids.

The youth we serve rely on us. For so many local kids, our Clubs are the only place to get nutritious meals, have the space and equipment to play and stay fit, and partake in life-changing educational and leadership programs. The Clubs provide a safe place to learn, play and just be a kid.

We take pride in our capacity to teach youth lessons that transcend the classroom, lessons that will help create dynamic adults who have the skills and interest in making an impact in their community. Throughout this report, you will see the many talents and abilities Club kids are honing every day that affect their lives now and in the future.

With even more youth and teens coming through our doors, we need your support to make this all possible. Today, kids want to learn STEM skills for school and their future careers, as well as engage in fun physical activities like archery and creative outlets like Japanese drumming. With your contributions, we can provide programs like these and more to members who love to learn.

Please help BGCMP make 2015-2016 the best year ever for members as they continue their growth and learning.



Amy Gibbons
President & Executive Director



Ralph Marchetta
Chairman of the Board of Directors

The Club was not just an after-school program for me. It was a safe haven. A place for me to learn, socialize and be myself.

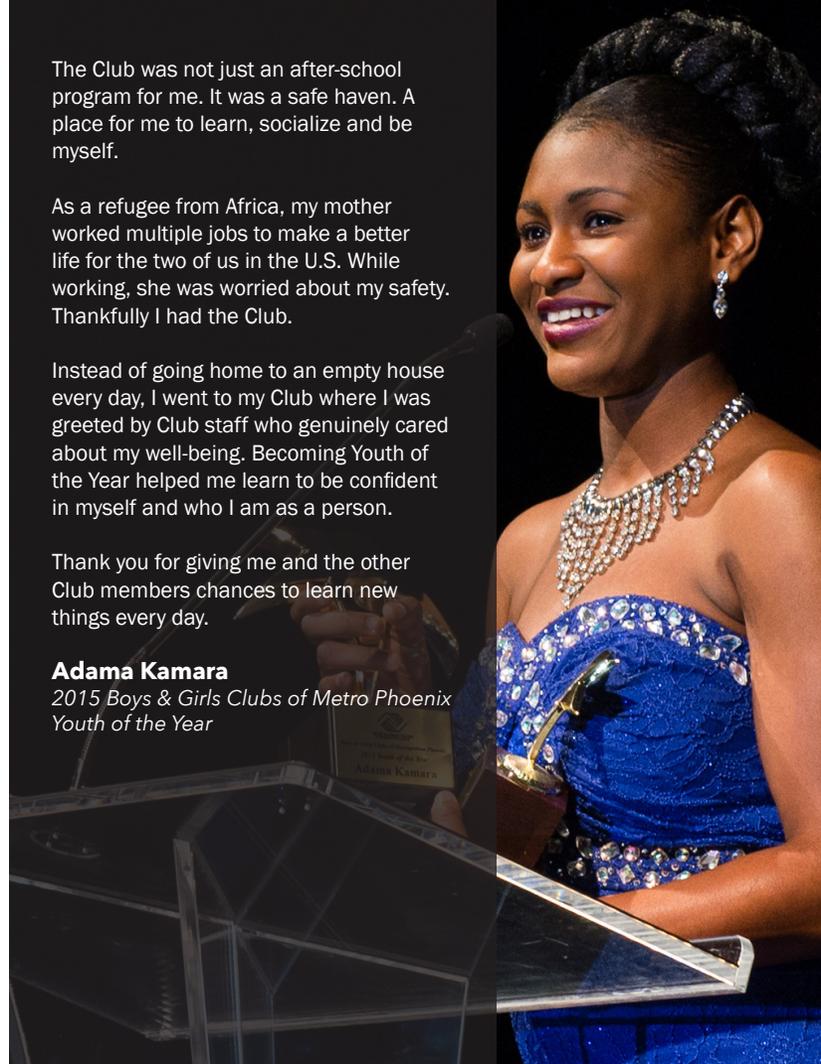
As a refugee from Africa, my mother worked multiple jobs to make a better life for the two of us in the U.S. While working, she was worried about my safety. Thankfully I had the Club.

Instead of going home to an empty house every day, I went to my Club where I was greeted by Club staff who genuinely cared about my well-being. Becoming Youth of the Year helped me learn to be confident in myself and who I am as a person.

Thank you for giving me and the other Club members chances to learn new things every day.

Adama Kamara

*2015 Boys & Girls Clubs of Metro Phoenix
Youth of the Year*



AN OPEN DOOR

Between membership at 13 Clubs, our Children's Dental Clinic and youth outreach services, **30,717** youth and teens were impacted by transformative programs and crucial services last year.

BGCMP offers an atmosphere of belonging that allows kids to have fun and socialize with friends while also exercising, learning outside the classroom, and developing skills that will lead to a productive future.

"Club staff show respect. They try to get the best out of you."

- Alexis, 12

Membership:

7,682 Youth Club Members

2,483 Teen Club Members

19,731 Youth Received Outreach Services

Demographics:

55% Male **45%** Female

53% Latino - **16%** African American - **16%** Other/Multi-Racial - **15%** Caucasian



FUN WITH A PURPOSE



AZ STAT Crime rates in Phoenix are 49% higher than the national average; in the neighborhoods served by our Clubs, they're even higher. Cases of juvenile crime nearly double between the hours of 3 and 7 p.m.

ABC'S. 123'S. FINANCIAL RESPONSIBILITY.

Every day after school, our Club kids are provided the time, space, resources and assistance to complete their homework. During the summer, our Clubs offer programs that prevent summer learning loss.

From the basics to advanced STEM (science, technology, engineering and math) programs, our youth love to learn because we make learning fun. Whether through focused reading time for youth, or teaching teens how to manage their personal finances, our Club members acquire academic skills that carry over into the classroom as well as real-world skills that prepare them for the journey ahead.

"I love that Club staff can help me with my homework instead of me struggling at home by myself."

- Aleah, 11

"The Club has helped me in school by showing me how to do problems I didn't know how to do."

- Anelisa, 12

97% of BGCMP teen members are expected to graduate from high school



AZ STAT Only 75.1% of students in Arizona graduate from high school on time.



ACADEMIC SUCCESS

LEADERSHIP. VOLUNTEERISM. COMMUNITY IMPACT.

Your donation is as impactful as it is transcendent, ultimately reaching thousands in our community by enabling our Club members to volunteer. Programs like Torch and Keystone Clubs, Leaders in Training (LIT), and smaller leadership and service groups include members who donate their time, energy and talent. The result? Local neighborhoods that thrive.

Last year, our members contributed **5,233** hours of service to their Clubs and their communities.

"I like to be a leader and help people grow. The staff helps me with my leadership."

- Sekai, 11

"My goal is to be an LIT for as long as possible."

- Guillermo, 12



BE GREAT, DO GOOD



AZ STAT 26% of children statewide live in poverty. 78% of BGCMP Club members qualify for free or reduced-price lunch in school, an indicator of severe economic need.

DENTAL HYGIENE. BRUSHING TECHNIQUES.

The Bob & Renee Parsons Children's Dental Clinic is a full-service dental facility for low-income youth. From dental hygiene information to performed procedures, hundreds of kids leave the clinic smiling their brightest smile.

821 - Youth served

1,117 - Free screenings

2,530 - Dental appointments

13,581 - Total number of treatments

"The dentists helped my teeth be healthy and shiny!"

- Jose, 9

"The Clinic gave me a bag with a toothbrush and toothpaste, so I showed my brother how to brush his teeth the right way too."

- Brianna, 10

HEALTHY SMILES



AZ STAT 1 in 4 Arizona kindergartners have never seen a dentist. 39% of Arizona third-graders have untreated tooth decay.

EXERCISE. NUTRITIOUS FOOD.

Not only are healthy brains top of mind at the Club, but also active lifestyles and healthful nutrition. At the Club, kids learn that nutritious meals mean a healthy, growing body and that physical activity fosters strong muscles. BGCMP provides healthy meals to kids who count on us for food.

290,166 free, hot and healthy meals served to hungry youth
258,314 snacks served to kids after school

A combination of team sports, gym time and classes on healthy cooking and nutrition education, creates a curriculum that allows kids to learn about an active and healthy lifestyle while also having fun. Small changes to diet and activity today will have a lasting impact on their lives for years to come.

14,860 youth participated in fitness, health & recreational programs

"The food program has helped me because if I wasn't here, I wouldn't have lunch or breakfast."

- Jack, 12

HEALTHY CHOICES



AZ STAT 25.4% of children in Maricopa County are food insecure.

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FY 2014-2015**

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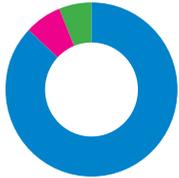
**Bob & Renee Parsons
Children's Dental Clinic**
Dr. Christine Chavez
Dr. Dana Scafaru

FINANCIAL REPORT

Boys & Girls Clubs of Metro Phoenix

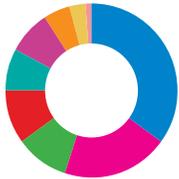
Statement of Activities 2014-2015 fiscal year

\$9,983,419 - Operating Income



Expenses

- Program - 87%
- Fundraising - 7%
- Management & General - 6%



Revenues

- Contributions - 35%
- Special Events - 20%
- Government Fees & Grants - 10%
- Gain on Sale of Assets - 10%
- Valley of the Sun United Way - 8%
- Summer Program - 8%
- Donated Materials & Services - 5%
- Investment Income - 3%
- Membership Dues - 1%

Charity Navigator scored BGCMP 97.97 out of 100, ranking us as one of the top charities in the nation.

Total Ending Net Assets \$30,479,825
Audits may be accessed at <http://www.bgcmp.org/about-us/annual-reports/>



Thank you to our contributors above \$2,000

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		Payless ShoeSource				



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We regret any errors or omissions that may occur in this list for fiscal year 9/1/2014-8/31/2015. Call 602.954.8182 to notify us of any discrepancies.

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