



ANNUAL REPORT 2013-2014

Dear Friends,

Another year has passed and we thank you for believing in the potential of all children. You have created more smiles, inspired more minds and transformed more lives.

We have enjoyed watching our kids grow, and we are growing as an organization, too. This spring, we broke ground on our 13th branch and program support center. We received our largest-ever gift from the Bob & Renee Parsons Foundation in support of this new Club, and hosted the largest gala for Valley-only causes with Today's Kids, Tomorrow's Stars. We led the charge to reopen the Clubhouses that closed in Prescott and Prescott Valley. Our youth dental clinic performed more procedures for more kids than ever before. We provided a record number of hot meals to hungry kids: over 286,000.

With all of this growth, there's so much potential to do even more for our kids. Economic challenges continue to impact the communities we serve leading to waiting lists at several of our Clubs. There's an increased need to provide STEM-related programs and activities for our kids so that they are prepared for tomorrow's careers. And teens need opportunities to develop leadership skills and build self-confidence so that they can make positive choices as young adults. Your continued support opens the door to new opportunities, especially for those kids who need our help the most.

We hope our year of accomplishments inspires you to continue making a difference in our kids' lives.

Thank you for all you do for our kids,

Amy Gibbons
President & Executive Director

Ralph Marchetta
Chairman of the Board of Directors

THE CLUBS SAVED MY LIFE

"Because of the Clubs, I believe in my future. Because of the opportunities you provided when my family needed help the most, I can dedicate my life to helping others.

Becoming Youth of the Year has shown me exactly what I'm capable of, and how much further I can go with the help and support of those around me. Without my family and my Club, I wouldn't be who I am today.

Thank you for believing in me and all of my friends at the Boys & Girls Clubs of Metro Phoenix."

Camrae McManaman

Jerry & Helen Wisotsky/Peoria Branch Arizona Youth of the Year





THE POWER OF PLAY

Thanks to you, over 23,000 kids had a safe place to play and explore and let their imaginations run free. While they're at the Club, kids don't have to worry about growling tummies or violent streets, so they're free to focus on being the best kids they can be!

44 I JUST LOVE IT HERE. IT'S THE BEST DAYS OF MY LIFE! 77

- Cierra

44 BEING IN THE ART ROOM ALLOWS ME TO BE MYSELF. 77

- Natalie



BE GREAT, DO GOOD

When you support the Clubs, the difference you make ripples throughout the Valley. Club members are dedicated to giving back to their communities. Thousands of kids are improving their neighborhoods by cleaning up parks, helping the homeless, planting community gardens, and mentoring younger children.

80%

of regular members volunteer with the Club, giving back thousands of hours a year

LIKE RESPONSIBILITY, RESPECT, SELF-CONTROL, CONFIDENCE AND LEADERSHIP. 77

- Ivan



ACADEMIC SUCCESS

Learning doesn't have to end when the school bell rings. At the Clubs, children receive homework assistance and participate in enrichment programs that help them develop the tools they need to be successful academically.

93%

of our club teens are expected to graduate from high school compared to 80% of their peers

80%

of parents say their children have improved in school because of the Club

44 THE CLUB SPARKED MY LOVE OF READING. **77**

- Angel



HEALTHY SMILES

The Bob & Renee Parsons Children's Dental Clinic is a full-service dental clinic for low-income kids. This year, we gave hundreds of children a reason to smile:

792 patients served

10,493

procedures performed

44 I CAN'T WAIT TO SHOW MY FAMILY MY SMILE. 77

- Briana



HEALTHY CHOICES

At the Clubs, kids are served healthy meals, and given opportunities to run, jump and play. When kids experience the benefits of nutrition and exercise, they learn to make positive choices in their own lives.

Regular members are:

150%

more likely than their peers to get the recommended amount of exercise

50%

more likely to eat the recommended number of fruits and vegetables

Fighting Hunger

Three in ten Arizona kids suffer from hunger. When kids go hungry, their grades suffer, they act out, they get sick, and their future options narrow. That's why we make sure every member gets a free, hot dinner every night, and breakfast and lunch during the summer.

286,687

free meals provided to hungry kids

Volunteer Leadership FY 2013-2014

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FINANCIAL REPORT

Boys & Girls Clubs of Metro Phoenix Statement of Activities 2013-14 Fiscal Year

\$9,799,864 operating income **23,015** youth served

Expenses

Program - 89%
Fundraising - 8%

Management & General - 3%

Revenues

Contributions - 32%

Special Events - 27%

Government Fees & Grants - 14%

■ Valley of the Sun United Way - 10%

Program Service Fees - 7%

■ Donated Materials & Services - 6%

Investment Income - 3%

Membership Dues - 1%

Membership

Ages

76% Ages 5-12 24% Ages 13-1

Gender

Female - 44% Male - 56%

56% of members at or below federal poverty level (annual income of \$23,850 for a family of 4)

Total Ending Net Assets \$30,295,686 Audits may be accessed at http://www.bgcmp.org/about-us/annual-reports/

Thank you to Contributors Above \$2,000

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